Energy Efficiency Program Activity by Town

Town Name: HARWICH
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	1,351.24	$21,056.25	2	19,333.80	$162,473.00	14	$0.00	0.00%
A2a - Residential Coordinated Delivery	2,538.00	$21,817.16	14	39,208.84	$240,133.48	60	$1,062,019.32	22.61%
A2b - Residential Conservation Services (RCS)	0.00	$2,440.00	11	0.00	$14,155.50	56	$208,718.35	6.78%
A2c - Residential Retail	7,501.81	$36,949.00	51	39,160.09	$212,792.64	218	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$17,721.28	5	0.00	$89,706.35	23	$0.00	0.00%
Res Subtotal	**11,391.05**	**$99,983.69**	**83.00**	**97,702.74**	**$719,260.97**	**371**	**$1,270,737.67**	
Res % of Total	**40.54%**	**64.74%**	**88.30%**	**34.69%**	**57.71%**	**88.76%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	2,509.00	$49,704.19	8	-12,102.03	$358,611.01	28	$312,219.18	114.86%
IE Subtotal	**2,509.00**	**$49,704.19**	**8.00**	**-12,102.03**	**$358,611.01**	**28**	**$312,219.18**	
IE % of Total	**8.93%**	**32.18%**	**8.51%**	**-4.30%**	**28.77%**	**6.70%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$5,000.65	1	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,199.00	$4,762.54	3	163,326.00	$125,281.56	13	$655,330.00	19.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	41,269.00	$33,827.17	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	-8,579.00	$4,302.29	4	$0.00	0.00%
C&I Subtotal	**14,199.00**	**$4,762.54**	**3.00**	**196,016.00**	**$168,411.67**	**19**	**$655,330.00**	
C&I % of Total	**50.53%**	**3.08%**	**3.19%**	**69.60%**	**13.51%**	**4.55%**	**29.28%**	
Total	**28,099.05**	**$154,450.42**	**94**	**281,616.70**	**$1,246,283.65**	**418**	**$2,238,286.84**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**